

BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS

**FIRST PUBLIC HEARING – FISCAL YEAR 2009/2010 COUNTY-WIDE
BUDGET**

September 03, 2009

5:01 p.m.

1. **Call to Order** – Chairman Marie Young
2. **Confirmation of Public Notice**
 - A. **Confirmation of Advertisement** – Chairman Marie Young
3. **5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2009/2010**
 - A. **Presentation of Tentative Budget for Fiscal Year 2009/2010** – County Administrator Bob McLaughlin

Bob McLaughlin – Madam Chairman, Commissioners: This is the first of two required public hearings for the Board to adopt the Fiscal Year 2009/2010 Budget. The Board later in the meeting will set the second public hearing.

The Board of County Commissioners approved the 2009/2010 tentative millage rates for TRIM notification purposes at the BCC meeting on July 23, 2009.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.9755 for the Countywide millage rate and .685 for the Sheriff’s Law Enforcement MSTU. The aggregate of these millage rates proposed for FY 2009/2010 is **5.16% below** the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this public hearing is convened tonight to discuss the County’s FY 2009/2010 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

B. Budget Reductions – Amy Lovoy

C. Questions/Discussion from the Board – Chairman Marie Young

D. Public Forum – Chairman Marie Young

E. Board Adoption of the Proposed Millage Resolution for Fiscal Year 2009/2010

Commissioner Young – The Chair will entertain a motion to adopt the proposed millage resolution, as presented in the agenda backup, of 6.9755 mills for the Countywide millage rate and .685 mills for the Sheriff's Law Enforcement MSTU for fiscal year 2009/2010.

F. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2009/2010 – Chairman Marie Young

Commissioner Young – The Chair will entertain a motion to adopt the tentative budget resolution of \$366,404,782 for fiscal year 2009/2010, as presented in the agenda backup.

4. Announcement of Date and Time of 2nd Public Hearing for the Adoption of the Final Fiscal 2009/2010 Budget - Chairman Marie Young

Commissioner Young – The second public hearing for adoption of the fiscal year 2009/2010 Budget will be held September 17, 2009 at 5:01 p.m. in the Board Chambers on the First Floor of the New Office Building located at 221 Palafox Place.

5. 5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2009/2010 Non-Ad Valorem Special Assessments Roll – Chairman Marie Young

A. Presentation of the Fiscal Year 2009/2010 Non-Ad Valorem Special Assessments Roll – County Administrator Bob McLaughlin

A list of all non-ad valorem rates are provided in your agenda backup.

B. Public Forum – Chairman Marie Young

C. Board Adoption of the Fiscal Year 2009/2010 Non-Ad Valorem Special Assessments Roll - Chairman Marie Young

6. Adjournment