



**AGENDA
COMMITTEE OF THE WHOLE BUDGET WORKSHOP
BOARD OF COUNTY COMMISSIONERS**

**Board Chambers
Suite 100
Escambia County Governmental Complex
221 Palafox Place**

**JULY 13 - 14, 2010
9:00 a.m.**

Notice: This meeting is televised live on Cox Cable 98 and recorded for rebroadcast on the same channel.

1. Call to Order

(PLEASE TURN YOUR CELL PHONE TO THE SILENCE OR OFF SETTING.)

2. Was the meeting properly advertised?
3. County Administrator's Fiscal Year 2010-2011 Budget Overview – Larry M. Newsom
4. Budget Development and Revenue Projections – Amy Lovoy
5. Outside Agencies
General Fund Agencies
Three Cents Tourist Development Tax Agencies
Fourth Cent Tourist Development Tax Agencies
6. Constitutional Officers
Tax Collector – Honorable Janet Holley
Sheriff – Honorable David Morgan
Clerk of the Circuit Court – Honorable Ernie Lee Magaha
Property Appraiser – Honorable Chris Jones
Supervisor of Elections – Honorable David Stafford
7. Merit Protection Board – Amy Lovoy
8. County Attorney – Alison Rogers

9. Board of County Commissioners – Larry Newsom
10. County Administrator – Larry Newsom
11. Public Works Bureau – Joy Blackmon
12. Public Safety Bureau – Trisha Pohlmann
13. Development Services Bureau – Lloyd Kerr
14. Community & Environment Bureau – Sandy Jennings
15. Management & Budget Services Bureau – Amy Lovoy
16. Corrections Bureau – Gordon Pike
17. Judicial Services
State Attorney's Office – Honorable Bill Eddins
Public Defender – James Owens
Medical Examiner – Andrea Minyard, M.D.
Judicial Services – Robin Wright
18. Adjourn